

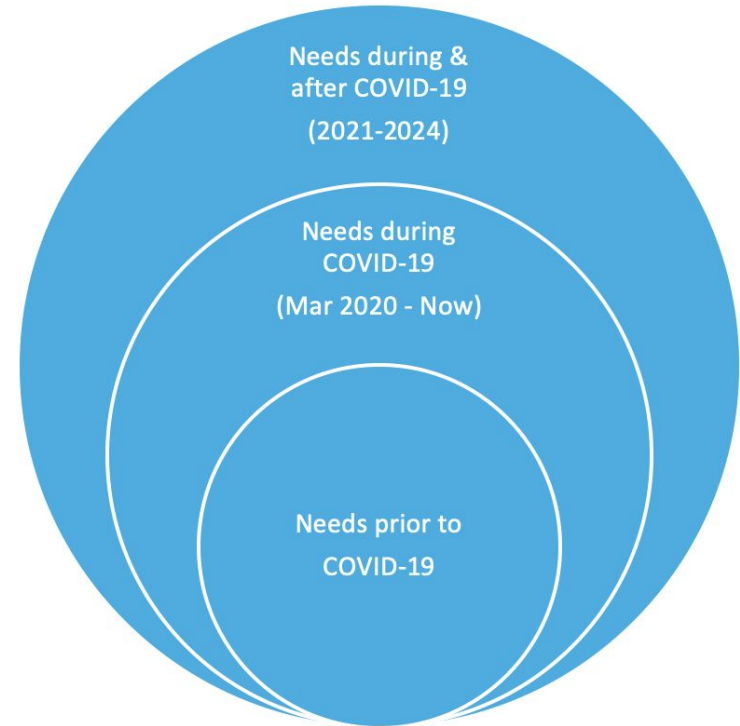
COVID Funding Update CMS BOE Meeting

Jan 25, 2022

COVID-19 Pandemic Emergency Funds: Why?

The COVID-19 Pandemic has caused an increase in needs in a variety of areas:

- Social Emotional Learning needs
- Mental health needs
- Unfinished Instruction & Academic needs
- Needs of special populations
- Course performance
- Chronic Absenteeism
- Staffing needs
- Technology needs
- Facility & indoor air quality needs
- Cleaning & sanitation needs
- Personal protective equipment needs



COVID Related Funding

- Purpose of the COVID-19 Pandemic Funds**
- ➔ **Prevention Of...**
 - ➔ **Reduction Of...**
 - ➔ **In Response To...**

Allowable Uses of ESSER I, II, III Funds

| Student Learning Needs | Health & Safety | Continuity of Services & Employment |
|--|---|--|
| <ul style="list-style-type: none">● Addressing Learning Loss● Summer Learning & Supplemental After School programs● Activities to address the unique needs of special populations● Technology for students for remote & hybrid learning● Mental health services & supports | <ul style="list-style-type: none">● Preparing & Responding to COVID-19: Sanitation, Personal Protective Equipment, Coordinating with local health authorities● School facility repairs and improvements to reduce the risk of virus transmission● Improvement of Indoor Air Quality | <ul style="list-style-type: none">● Planning for & coordinating long-term closures● Activities necessary to maintain operation and continuity of services and continue employing existing staff |

COVID-19 Pandemic: Emergency Relief Funds

Budget Update Terminology

Allotment - total amount provided to CMS in that grant/category

Fiscal Year (FY) - begins July 1 and ends June 30; we are in FY 2022

Spent - funding that has been used to pay invoices, salaries, etc.

Encumbered - funding that is attached to a contract and/or purchase order that will be paid out once goods are received or services are rendered

Planned Initiatives - funding that is set aside for initiatives that are planned in the current or future fiscal years

Available for future needs - funding that is available to be used for any additional needs that arise related to the COVID-19 pandemic

COVID-19 Pandemic: Emergency Relief Funds

Elementary & Secondary School Emergency Relief Funds (ESSER)

ESSER I:

Coronavirus Aid, Relief, & Economic
Securities Act (CARES)
June 2020 - Sept 2022

ESSER II:

Coronavirus Response & Relief Supplemental
Appropriations Act (CRRSA)
June 2021 - Sept 2023

ESSER III:

American Rescue
Plan Act (ARP)
June 2021 - Sept 2024

COVID-19 Pandemic: Emergency Relief Funds

Elementary & Secondary School Emergency Relief Funds (ESSER)

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|---|--|--|
| Total Allotment: \$33.7 M FY 2020 & FY 2021 Spent: \$26.5 M FY 2022 Spent/Encumbered: \$4.7 M Planned Initiatives: \$2.5 M | Total Allotment: \$141.7 M FY 2021 Spent: \$27.8 M FY 2022 Spent/Encumbered: \$36.3 M Planned Initiatives: \$77.4 M | Total Allotment: \$317.7 M FY 2022 Spent/Encumbered: \$27.8 M Planned Initiatives: \$190.3 M Available for future needs: \$99.6 M |

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| Percent Spent/ Encumbered: 93% | Percent Spent/ Encumbered: 45% | Percent Spent/ Encumbered: 8.8% |

COVID-19 Pandemic: Emergency Relief Funds

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| *Additional CARES Funds: \$7.4 M FY 2021 Spent: \$0.7 M FY 2022 Spent/Encumbered: \$3.0 M Planned Initiatives: \$3.7 M | **Additional CRRSA Funds: \$9.2 M FY 2022 Spent/Encumbered: \$0.7 M Planned Initiatives: \$8.5 M | ***Additional ARP Funds: \$17.4 M FY 2022 Spent/Encumbered: \$0.8 M Planned Initiatives: \$16.6 M |

*Additional CARES grants with specific purposes: tutoring, EC, licensed support staff, digital curriculum, learning management system

**Additional CRRSA grants with specific purposes: contracted support staff, summer programming, bonus for school nutrition staff

***Additional ARP grants with specific purposes: students experiencing homelessness (MCV), Exceptional Children (EC), \$1000 COVID training bonus for teachers & qualifying instructional support staff

COVID Related Funding: CARES Act / ESSER I

[ESSER I/
CARES
Detailed
Update](#)

**Purpose of the COVID-19 Pandemic Funds:
Prevention of, Reduction of, In Response to COVID-19 Pandemic**

CMS Use of COVID Funds: CARES Act

| Student Learning Needs | Health & Safety | Continuity of Services & Employment |
|---|---|---|
| <ul style="list-style-type: none">● Technology & instructional resources for hybrid & remote learning● Counselors, Social Workers, & Psychologists● Fluency Tutoring (elementary) | <ul style="list-style-type: none">● Personal Protective Equipment● Cleaning & Sanitation● Indoor Air Quality Improvements● Nurse Extenders | <ul style="list-style-type: none">● COVID Emergency Leave |

2020-2021: COVID Funds supported the pandemic related needs for remote/hybrid instruction, continuity of services & employment, and health & safety

COVID Related Funding: CRRSA Act / ESSER II

[ESSER II/
CRRSA
Detailed
Update](#)

Purpose of the COVID-19 Pandemic Funds: Prevention of, Reduction of, In Response to COVID-19 Pandemic

CMS Use of COVID Funds: CRRSA Act

| Student Learning Needs | Health & Safety | Continuity of Services & Employment |
|--|---|---|
| <ul style="list-style-type: none">● Technology & instructional resources for hybrid & remote learning● Summer Programming● HS Social Emotional Learning Resources● Summer hours for counselors● Behavior Support Positions● School-based support for MS Math & HS Math & English Language Arts● Professional Development | <ul style="list-style-type: none">● Personal Protective Equipment● Cleaning & Sanitation● Indoor Air Quality Improvements● Nurse Extenders | <ul style="list-style-type: none">● COVID Additional Responsibility Stipend● COVID Emergency Leave● After School & Before School Enrichment Programs (ASEP/BSEP)● COVID Recovery Enhancement Staffing● School Nutrition Staff Bonuses |

2021-2023: COVID related needs for re-opening, re-entry, re-engagement AND begin supporting pre- & post-pandemic unfinished learning

COVID Related Funding: ARP Act / ESSER III

**Purpose of the COVID-19 Pandemic Funds:
Prevention of, Reduction of, In Response to COVID-19 Pandemic**

[ESSER III/
ARP
Detailed
Update](#)

CMS Use of COVID Funds: ARP Act

| Student Learning Needs | Health & Safety | Continuity of Services & Employment |
|---|--|---|
| <ul style="list-style-type: none">● Technology & instructional resources for remote & hybrid learning● Counselors, Social Workers, Psychologists & Therapists (SBMH)● SEL Professional Development● Attendance & Absenteeism Support● Teacher Professional Development● Bilingual Staff & Language Supports● MTSS Platform & Leader Stipends● Tutoring Program for 42 schools● MCV & EC Support | <ul style="list-style-type: none">● COVID-19 Coordinators● Personal Protective Equipment● Coordinated School Health Specialist | <ul style="list-style-type: none">● Recruitment Bonuses: EC Teachers, HVAC Staff, Bus Drivers, Instructional Subs● Retention Bonuses: All Staff● Guest Teachers● Human Resources Staff |

2021-2024: COVID related needs for re-opening, re-entry, re-engagement AND begin supporting pre- & post-pandemic unfinished learning

COVID Funded Initiatives: Challenges

- Staffing & hiring
- Time & capacity for learning & implementation of new resources & programs
- Unanticipated and emergent needs
- Requirements & restrictions

COVID Funded Initiatives: Highlights

- Staff to support student wellness
- Teacher professional development
- Technology and resources needed for hybrid & remote learning
- Bilingual staff & translation
- Tutoring
- PPE & indoor air quality improvements
- Guest Teachers
- Staffing supports: emergency leave, recruitment & retention bonuses